FORT HEALTH/REHABILITATION CENTER

430 WILCOX STREET

FORT ATKINSON 53538 Phone: (920) 563-5533 Ownershi p: Operated from 1/1 To 12/31 Days of Operation: 365 Operate in Conjunction with Hospital? Number of Beds Set Up and Staffed (12/31/01): 97 Total Licensed Bed Capacity (12/31/01): 126 Number of Residents on 12/31/01: 89

Highest Level License: Operate in Conjunction with CBRF? Title 18 (Medicare) Certified? Title 19 (Medicaid) Certified? Average Daily Census: **********************

Corporati on

Skilled

No

Yes

Yes

86

| Services Provided to Non-Residents | | Age, Sex, and Primary Diagn | osis of | Length of Stay (12/31/01) % | | | |
|------------------------------------|----------|------------------------------|---------|-----------------------------|--------|--------------------------|----------|
| Home Health Care | No | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | 42. 7 |
| Supp. Home Care-Personal Care | No N- | D1 | 0.0 | II | | 1 - 4 Years | 43. 8 |
| Supp. Home Care-Household Services | | Developmental Disabilities | 0.0 | Under 65 | 6.7 | More Than 4 Years | 13. 5 |
| Day Services | No | Mental Illness (0rg./Psy) | 15. 7 | 65 - 74 | 11. 2 | | |
| Respite Care | Yes | Mental Illness (Other) | 2. 2 | 75 - 84 | 34.8 | | 100. 0 |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0. 0 | 85 - 94 | 36. 0 | ********* | ***** |
| Adult Day Health Care | No | Para-, Quadra-, Hemi plegi c | 0.0 | 95 & 0ver | 11. 2 | Full-Time Equivaler | ıt |
| Congregate Meals | No | Cancer | 0.0 | ĺ | ĺ | Nursing Staff per 100 Re | si dents |
| Home Delivered Meals | Yes | Fractures | 5. 6 | | 100. 0 | (12/31/01) | |
| Other Meals | No | Cardi ovascul ar | 16. 9 | 65 & 0ver | 93. 3 | | |
| Transportati on | No | Cerebrovascul ar | 9. 0 | ['] | | RNs | 5. 9 |
| Referral Service | No | Di abetes | 4. 5 | Sex | % | LPNs | 8. 2 |
| Other Services | No | Respi ratory | 11. 2 | | Ì | Nursing Assistants, | |
| Provi de Day Programming for | | Other Medical Conditions | 34. 8 | Male | 42.7 | Aides, & Orderlies | 39. 4 |
| Mentally Ill | No | | i | Femal e | 57. 3 | | |
| Provi de Day Programming for | | | 100. 0 | | j | | |
| Developmentally Disabled | No | | j | | 100.0 | | |
| ********* | **** | ******** | ***** | ****** | ***** | ********* | ***** |

Method of Reimbursement

| | | Medicare Title 18 | | | edicaid itle 19 | - | | 0ther | | | Pri vate Pay | ; | | amily Care | | | anaged Care | | | |
|--------------------|------|----------------------|----------------------|-----|--------------------|----------------------|-----|-------|----------------------|-----|-----------------|----------------------|-----|---------------|----------------------|-----|----------------|----------------------|--------------------------|----------------|
| Level of Care | No. | % | Per Di em (\$) | No. | % | Per Di em (\$) | No. | % | Per Di em (\$) | No. | % | Per Di em (\$) | No. | % | Per Di em (\$) | No. | % | Per Di em (\$) | Total Resi - dents | % Of All |
| Int. Skilled Care | 0 | 0. 0 | 0 | 1 | 1. 8 | 114 | 0 | 0. 0 | 0 | 0 | 0. 0 | 0 | 0 | 0. 0 | 0 | 0 | 0. 0 | 0 | 1 | 1. 1 |
| Skilled Care | 13 | 100.0 | 345 | 48 | 85. 7 | 98 | 0 | 0.0 | 0 | 18 | 90.0 | 156 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 79 | 88.8 |
| Intermedi ate | | | | 7 | 12. 5 | 82 | 0 | 0.0 | 0 | 2 | 10.0 | 156 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 9 | 10. 1 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0. 0 |
| Residential Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0. 0 |
| Dev. Di sabl ed | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0. 0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | i 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0. 0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0. 0 |
| Total | 13 | 100.0 | | 56 | 100.0 | | 0 | 0. 0 | | 20 | 100.0 | | 0 | 0. 0 | | 0 | 0.0 | | 89 | 100. 0 |

FORT HEALTH/REHABILITATION CENTER

| Admissions, Discharges, and | | Percent Distribution | of Residents' | Condi t | ions, Services | , and Activities as of $12/$ | ′31/01 |
|--------------------------------|-------|-----------------------|---------------|---------|----------------|------------------------------|------------|
| Deaths During Reporting Period | | | m . 1 | | | | |
| | | | | | % Needi ng | | Total |
| Percent Admissions from: | | Activities of | % | | sistance of | <i>J</i> | Number of |
| Private Home/No Home Health | 3. 2 | Daily Living (ADL) | Independent | 0ne | Or Two Staff | 1 | Resi dents |
| Private Home/With Home Health | 0.0 | Bathi ng | 21. 3 | | 44. 9 | 33. 7 | 89 |
| Other Nursing Homes | 3. 2 | Dressi ng | 21. 3 | | 44. 9 | 33. 7 | 89 |
| Acute Care Hospitals | 89. 7 | Transferring | 33. 7 | | 33. 7 | 32. 6 | 89 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 31. 5 | | 33. 7 | 34. 8 | 89 |
| Reĥabilitation Hospitals | 0.0 | Eati ng | 50. 6 | | 33. 7 | 15. 7 | 89 |
| Other Locations | 4. 0 | ******* | ****** | ***** | ****** | ******** | ****** |
| Total Number of Admissions | 126 | Continence | | % | Special Trea | tments | % |
| Percent Discharges To: | | Indwelling Or Externa | al Catheter | 9.0 | | Respiratory Care | 0. 0 |
| Private Home/No Home Health | 11. 1 | Occ/Freq. Incontinent | of Bladder | 53. 9 | Recei vi ng | Tracheostomy Care | 0. 0 |
| Private Home/With Home Health | 21. 4 | Occ/Freq. Incontinent | of Bowel | 47. 2 | Recei vi ng | Sucti oni ng | 0. 0 |
| Other Nursing Homes | 8. 7 | • | | | Recei vi ng | Ostomy Care | 2. 2 |
| Acute Care Hospitals | 15. 1 | Mobility | | | Recei vi ng | Tube Feedi ng | 4. 5 |
| Psych. HospMR/DD Facilities | 0. 0 | Physically Restrained | i | 1. 1 | Recei vi ng | Mechanically Altered Diets | 37. 1 |
| Rehabilitation Hospitals | 0. 0 | l | | | 8 | 3 | |
| Other Locations | 8. 7 | Skin Care | | | Other Reside | nt Characteristics | |
| Deaths | 34. 9 | With Pressure Sores | | 5. 6 | | ce Directives | 100. 0 |
| Total Number of Discharges | 0 2.0 | With Rashes | | 0. 0 | Medi cations | 2110001.00 | 200.0 |
| (Including Deaths) | 126 | in the mastes | | 5. 0 | | Psychoactive Drugs | 12. 4 |

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

| *************************************** | | | | | | | | | | | |
|--|------------------|---------------|--------------------------------|--------|--------------------------|--------|--------------------------|----------------|-------------|--|--|
| | This Facility | Pro | ershi p: pri etary Group | 100 | Si ze: - 199 Group | Ski | ensure: lled Group | Al l Faci l | l lities | | |
| | % | % | Ratio | % | Rati o | % | Ratio | % | Rati o | | |
| | | | | | | | | | | | |
| Occupancy Rate: Average Daily Census/Licensed Beds | 68. 3 | 82. 5 | 0.83 | 84. 1 | 0.81 | 85. 8 | 0.80 | 84. 6 | 0. 81 | | |
| Current Residents from In-County | 65. 2 | 74. 3 | 0. 88 | 79. 3 | 0. 82 | 69. 4 | 0.94 | 77. 0 | 0. 85 | | |
| Admissions from In-County, Still Residing | 15. 9 | 19.8 | 0.80 | 25. 5 | 0. 62 | 23. 1 | 0. 69 | 20. 8 | 0. 76 | | |
| Admissions/Average Daily Census | 146. 5 | 148. 2 | 0. 99 | 110. 2 | 1. 33 | 105. 6 | 1. 39 | 128. 9 | 1. 14 | | |
| Di scharges/Average Daily Census | 146. 5 | 146.6 | 1.00 | 110. 6 | 1. 32 | 105. 9 | 1. 38 | 130.0 | 1. 13 | | |
| Discharges To Private Residence/Average Daily Census | 47. 7 | 58 . 2 | 0.82 | 41. 2 | 1. 16 | 38. 5 | 1. 24 | 52. 8 | 0. 90 | | |
| Residents Receiving Skilled Care | 89. 9 | 92.6 | 0. 97 | 93. 8 | 0. 96 | 89. 9 | 1.00 | 85. 3 | 1.05 | | |
| Residents Aged 65 and Older | 93. 3 | 95. 1 | 0. 98 | 94. 1 | 0. 99 | 93. 3 | 1.00 | 87. 5 | 1. 07 | | |
| Title 19 (Medicaid) Funded Residents | 62. 9 | 66. 0 | 0. 95 | 66. 9 | 0. 94 | 69. 9 | 0. 90 | 68. 7 | 0. 92 | | |
| Private Pay Funded Residents | 22. 5 | 22. 2 | 1. 01 | 23. 1 | 0. 97 | 22. 2 | 1. 01 | 22. 0 | 1. 02 | | |
| Developmentally Disabled Residents | 0. 0 | 0.8 | 0.00 | 0. 6 | 0.00 | 0. 8 | 0. 00 | 7. 6 | 0.00 | | |
| Mentally Ill Residents | 18. 0 | 31.4 | 0. 57 | 38. 7 | 0. 46 | 38. 5 | 0.47 | 33. 8 | 0. 53 | | |
| General Medical Service Residents | 34. 8 | 23.8 | 1.46 | 21.8 | 1. 60 | 21. 2 | 1.64 | 19. 4 | 1. 79 | | |
| Impaired ADL (Mean) | 49. 2 | 46. 9 | 1. 05 | 48. 4 | 1. 02 | 46. 4 | 1.06 | 49. 3 | 1. 00 | | |
| Psychological Problems | 12. 4 | 47. 2 | 0. 26 | 51. 9 | 0. 24 | 52. 6 | 0. 24 | 51. 9 | 0. 24 | | |
| Nursi ng Care Requi red (Mean) | 6. 2 | 6. 7 | 0. 93 | 7. 5 | 0. 83 | 7.4 | 0.83 | 7. 3 | 0. 84 | | |